

डॉ बिकाश भार्गव शर्मा
कुलसचिव: (प्रभारि)
Dr. Bikash Bhargab Sarma
Registrar, i/c




कुमारभास्करवर्मसंस्कृत-पुरातनाध्ययनविश्वविद्यालयः
কুমার ভাষ্কর বর্মা সংস্কৃত জ্ঞান পুৰাতন অধ্যয়ন বিশ্ববিদ্যালয়
Kumar Bhaskar Varma Sanskrit & Ancient Studies University
Namati, Nalbari-781337
Website:www.kbvsasun.ac.in :: Email Id:registrarkbvasasu@gmail.com

Date: 31/12/2024

| Financial Resources: Utilised Amount for the Capital expenditure for previous 3 years | | | |
|---|--|--|--|
| Academic Year | 2023-24 | 2022-23 | 2021-22 |
| | Utilised Amount | Utilised Amount | Utilised Amount |
| Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings) | | | |
| Library | 88617 (Eighty-eight thousand six hundred seventeen) | 124764(One lakh Twenty Four Thousand Seven Hundred Sixty Four Only) | 6123 (Six thousand One hundred twenty three only) |
| New Equipment for Laboratories | 824465(Eight lakh twenty-four thousand four hundred sixty-five) | 354475 (Three lakh fifty-four thousand four hundred seventy-five) | 83780 (eighty three thousand Seven hundred eighty only) |
| Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building) | 19254259(One crore ninety-two lakh fifty-four thousand two hundred fifty-nine) | 16349973(One crore sixty-three lakh forty-nine thousand nine hundred seventy-three.) | 2665923 (Twenty six lakhs sixty five thousand nine Hundred twenty three only) |
| Financial Resources: Utilised Amount for the Operational expenditure for previous 3 years | | | |
| Academic Year | 2023-24 | 2022-23 | 2021-22 |
| | Utilised Amount | Utilised Amount | Utilised Amount |
| Annual Operational Expenditure | | | |
| Salaries (Teaching and Non Teaching staff) | 74704441(Seven crore forty-seven lakh four thousand four hundred forty-one) | 71104307(Seven crore eleven lakh four thousand three hundred seven.) | 80683891 (Eight crore six lakhs eighty three thousand eight hundred ninety One only) |
| Maintenance of Academic Infrastructure or consumables and other running expenditures(excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc) | 3267228 (Thirty-two lakh sixty-seven thousand two hundred twenty-eight) | 2204396 (Twenty-two lakh four thousand three hundred ninety-six.) | 908385 (Nine lakhs eight thousand three hundred eighty five only) |
| Workshop Seminar and Lecture program | 845364(Eight lakh forty-five thousand three hundred sixty-four.) | 2603646(Twenty-six lakh three thousand six hundred forty-six.) | 105020(One lakh five thousand twenty) |




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